

**RESOLUTION NO. 16-05
OF THE
NORTHERN INYO HEALTHCARE DISTRICT
BOARD OF DIRECTORS**


WHEREAS, the Northern Inyo Healthcare District is required to establish an annual appropriations limit in accordance with Article XIII B of the California Constitution; and

WHEREAS, using data provided by the State of California Department of Finance, on June 17, 2015, the Board of Directors of Northern Inyo Healthcare District established an appropriations limit of \$553,992.51 for the July 1, 2015 to June 30, 2016 fiscal year; and

WHEREAS, using the attached data provided by the State of California Department of Finance, an appropriations limit of \$583,727.31 has been calculated for the July 1, 2016 to June 30, 2017 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by this Board of Directors of Northern Inyo Healthcare District, meeting in regular session this 15th day of June, 2016 that an appropriations limit of \$583,727.31 be established for the Northern Inyo Healthcare District for the 2016-2017 fiscal year; and

BE IT FURTHER RESOLVED that this Resolution be made a part of the minutes of this meeting.


Denise Hayden, President

Attest:


M.C. Hubbard, Secretary

**APPROPRIATIONS LIMIT CALCULATIONS
FISCAL YEAR 2017**

Per capita change multiplied by the population change yields a calculation factor.

For the district this is:

$$1.0537 \times 1.0016 = 1.0554$$

$$1.0554 \text{ times } \$553,086.33 \text{ equals } 583,727.31$$

New Limit is \$583,727.31



May 2016

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2016, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2016-17. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2016-17 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. The Revenue and Taxation Code, section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2016.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

AMY COSTA
Chief Deputy Director

Attachment

May 2016

Attachment A

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2016-17 appropriation limit is:

Per Capita Personal Income

Fiscal Year (FY)	Percentage change over prior year
2016-17	5.37

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2016-17 appropriation limit.

2016-17:

Per Capita Cost of Living Change = 5.37 percent
Population Change = 0.90 percent

Per Capita Cost of Living converted to a ratio:

$$\frac{5.37 + 100}{100} = 1.0537$$

Population converted to a ratio:

$$\frac{0.90 + 100}{100} = 1.0090$$

Handwritten: .16, 1.0016

Calculation of factor for FY 2016-17:

$$1.0537 \times 1.0090 = 1.0632$$

Handwritten: 1.0016 =, 1.055